

Source and Purpose	Amount
TOTAL General Obligation Bonds	\$ 1,389,492,900
REVENUE OBLIGATIONS	
Environmental Improvement Fund	
Clean water fund program	\$ -7,400,000
Transportation	
Transportation facilities and major highway projects	<u>416,512,000</u>
TOTAL Revenue Obligations	\$ 409,112,000
GRAND TOTAL Bonding Authority Modifications	\$ 1,798,604,900

1 **Figure: 20.005 (2) (b)**

**GENERAL OBLIGATION DEBT SERVICE
FISCAL YEARS 2013–14 AND 2014–15**

STATUTE, AGENCY AND PURPOSE	SOURCE	2013–14	2014–15
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 15,500	\$ 14,100
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	1,697,100	1,243,600
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	1,120,200	1,120,400
(1) (d) Principal repayment and interest	GPR	2,374,700	2,374,200

STATUTE, AGENCY AND PURPOSE	SOURCE	2013–14	2014–15
20.225 Educational communications board			
(1) (c) Principal repayment and interest	GPR	2,898,400	2,856,400
20.245 Historical society			
(1) (e) Principal repayment, interest, and rebates	GPR	3,243,600	3,263,700
20.250 Medical College of Wisconsin			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	3,146,700	3,332,900
(1) (e) Principal repayment and interest	GPR	208,400	194,500
20.255 Public instruction, department of			
(1) (d) Principal repayment and interest	GPR	1,156,900	1,152,400
20.285 University of Wisconsin System			
(1) (d) Principal repayment and interest	GPR	235,855,700	245,110,100
20.320 Environmental improvement program			
(1) (c) Principal repayment and interest – clean water fund program	GPR	32,732,600	34,535,900
(2) (c) Principal repayment and interest – safe drinking water loan program	GPR	5,244,600	5,407,300
20.370 Natural resources, department of			
(7) (aa) Resource acquisition and development – principal repayment and interest	GPR	78,262,500	80,458,100
(7) (ac) Principal repayment and interest – recreational boating bonds	GPR	–0–	–0–
(7) (cb) Principal repayment and interest – pollution abatement bonds	GPR	9,734,100	9,871,800

STATUTE, AGENCY AND PURPOSE	SOURCE	2013–14	2014–15
(7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	5,403,100	5,138,400
(7) (cd) Principal repayment and interest – municipal clean drinking water grants	GPR	288,000	270,400
(7) (ea) Administrative facilities – principal repayment and interest	GPR	933,600	873,500
20.395 Transportation, department of			
(6) (af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds	GPR	176,676,000	138,909,200
20.410 Corrections, department of			
(1) (e) Principal repayment and interest	GPR	95,680,700	90,165,000
(1) (ec) Prison industries principal, interest and rebates	GPR	–0–	–0–
(3) (e) Principal repayment and interest	GPR	6,701,800	6,546,200
20.435 Health services, department of			
(2) (ee) Principal repayment and interest	GPR	23,559,800	23,523,800
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	6,390,300	6,429,300
20.485 Veterans affairs, department of			
(1) (f) Principal repayment and interest	GPR	1,648,400	1,632,100
20.505 Administration, department of			
(4) (es) Principal, interest, and rebates; general purpose revenue – schools	GPR	2,153,300	2,052,300

STATUTE, AGENCY AND PURPOSE	SOURCE	2013-14	2014-15
(4) (et) Principal, interest, and rebates; general purpose revenue – public library boards	GPR	16,200	16,900
(5) (c) Principal repayment and interest; Black Point Estate	GPR	177,300	185,300
20.855 Miscellaneous appropriations			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	1,816,300	1,770,300
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	–0–	–0–
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	14,926,600	14,901,800
(3) (a) Principal repayment and interest	GPR	20,116,200	36,084,100
(3) (b) Principal repayment and interest	GPR	2,261,800	1,803,800
(3) (bb) Principal repayment, interest and rebates; AIDS Network, Inc.	GPR	24,500	24,500
(3) (bc) Principal repayment, interest and rebates; Grand Opera House in Oshkosh	GPR	32,300	35,100
(3) (bd) Principal repayment, interest and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	38,400	38,400
(3) (be) Principal repayment, interest and rebates; Bradley Center Sports and Entertainment Corporation	GPR	385,600	388,700

STATUTE, AGENCY AND PURPOSE		SOURCE	2013–14	2014–15
(3)	(bf) Principal repayment, interest and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	65,300	65,300
(3)	(bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	20,400	20,400
(3)	(bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	41,500	41,500
(3)	(bi) Principal repayment, interest, and rebates; Marshfield Clinic	GPR	–0–	–0–
(3)	(bj) Principal repayment, interest, and rebates; Lac du Flambeau Indian Tribal Cultural Center	GPR	10,100	20,100
(3)	(bL) Principal repayment, interest and rebates; Family Justice Center	GPR	–0–	–0–
(3)	(bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	140,100	139,000
(3)	(bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	22,400	22,200
(3)	(bp) Principal repayment, interest and rebates	GPR	22,100	22,100
(3)	(bq) Principal repayment, interest and rebates; children's research institute	GPR	1,041,400	1,085,400
(3)	(br) Principal repayment, interest and rebates	GPR	104,300	102,600
(3)	(bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	44,300	44,300

STATUTE, AGENCY AND PURPOSE	SOURCE	2013–14	2014–15
(3) (bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	23,200	23,200
(3) (cb) Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc.	GPR	–0–	–0–
(3) (cd) Principal repayment, interest, and rebates; K I Convention Center	GPR	–0–	–0–
(3) (cf) Principal repayment, interest, and rebates; Dane County; livestock facilities	GPR	–0–	–0–
(3) (ch) Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence	GPR	–0–	–0–
(3) (cj) Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center	GPR	–0–	–0–
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	–0–	–0–
TOTAL General Purpose Revenue Debt Service		\$738,456,300	\$723,310,600

20.190 State fair park board

(1) (j) State fair principal repayment, interest and rebates	PR	\$ 3,939,500	\$ 3,952,900
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20.225 Educational communications board

(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	13,900	13,900
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STATUTE, AGENCY AND PURPOSE	SOURCE	2013–14	2014–15
20.245 Historical society			
(1) (j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	2,400	5,000
20.285 University of Wisconsin System			
(1) (gj) Self-amortizing facilities principal and interest	PR	138,022,300	155,388,900
20.370 Natural resources, department of			
(7) (ag) Land acquisition – principal repayment and interest	PR	–0–	–0–
(7) (cg) Principal repayment and interest – nonpoint repayments	PR	–0–	–0–
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	90,900	214,000
20.505 Administration, department of			
(4) (ha) Principal, interest, and rebates; program revenue – schools	PR	16,800	178,500
(4) (hb) Principal, interest, and rebates; program revenue – public library boards	PR	–0–	–0–
(5) (g) Principal repayment, interest and rebates; parking	PR	2,346,000	2,326,300
(5) (kc) Principal repayment, interest and rebates	PR	19,045,400	17,999,100
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	–0–	–0–
(3) (h) Principal repayment, interest, and rebates	PR	–0–	–0–
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	–0–	–0–

STATUTE, AGENCY AND PURPOSE	SOURCE	2013–14	2014–15
(3) (kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	2,337,600	4,536,200
(3) (km) Aquaculture demonstration facility; principal repayment and interest	PR	<u>262,600</u>	<u>263,100</u>
TOTAL Program Revenue Debt Service		\$166,077,400	\$184,877,900

20.115 Agriculture, trade and consumer protection, department of

(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 3,659,500	\$ 3,900,700
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20.320 Environmental improvement program

(1) (t) Principal repayment and interest – clean water fund program bonds	SEG	8,000,000	8,000,000
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20.370 Natural resources, department of

(7) (aq) Resource acquisition and development – principal repayment and interest	SEG	16,500	16,500
(7) (ar) Dam repair and removal – principal repayment and interest	SEG	533,000	543,600
(7) (at) Recreation development – principal repayment and interest	SEG	–0–	45,000
(7) (au) State forest acquisition and development – principal repayment and interest	SEG	13,500,000	13,500,000
(7) (bq) Principal repayment and interest – remedial action	SEG	3,486,600	3,385,300
(7) (br) Principal repayment and interest – contaminated sediment	SEG	1,485,700	1,786,400
(7) (cq) Principal repayment and interest – nonpoint source grants	SEG	7,981,400	7,965,700

STATUTE, AGENCY AND PURPOSE		SOURCE	2013–14	2014–15
(7)	(cr) Principal repayment and interest – nonpoint source	SEG	1,302,400	1,525,000
(7)	(cs) Principal repayment and interest – urban nonpoint source cost-sharing	SEG	2,927,900	3,193,800
(7)	(ct) Principal and interest – pollution abatement, environmental fund	SEG	8,000,000	8,000,000
(7)	(eq) Administrative facilities – principal repayment and interest	SEG	4,977,700	5,058,100
(7)	(er) Administrative facilities – principal repayment and interest; environmental fund	SEG	816,900	883,700
20.395 Transportation, department of				
(6)	(aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	29,628,100	34,461,000
(6)	(ar) Principal repayment and interest, buildings, state funds	SEG	26,200	26,400
(6)	(au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds	SEG	47,802,300	64,182,100
20.485 Veterans affairs, department of				
(1)	(go) Self-amortizing facilities; principal repayment and interest	SEG	1,660,900	1,902,500
(3)	(t) Debt service	SEG	8,435,900	6,906,600
(4)	(qm) Repayment of principal and interest	SEG	81,200	87,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2013–14	2014–15
20.866 Public debt			
(1) (u) Principal repayment and interest	SEG	–0–	–0–
20.867 Building commission			
(3) (q) Principal repayment and interest; segregated revenues	SEG	–0–	–0–
TOTAL Segregated Revenue Debt Service		\$ 144,322,200	\$ 165,369,400
GRAND TOTAL All Debt Service		\$1,048,855,900	\$1,073,557,900

SECTION 200. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

Figure: 20.005 (3)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
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Commerce

20.115 Agriculture, Trade and Consumer Protection, Department of

(1) FOOD SAFETY AND CONSUMER PROTECTION

(a) General program operations	GPR	A	–0–	–0–
Food inspection	GPR	A	3,413,700	3,415,100
Meat and poultry inspection	GPR	A	3,911,700	3,912,300
Trade and consumer protection	GPR	A	1,710,100	1,713,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	NET APPROPRIATION			9,035,500	9,040,400
2	(c) Petroleum products; storage tank				
3	inventory	GPR	A	–0–	–0–
4	(g) Related services	PR	A	42,700	42,700
5	(gb) Food regulation	PR	A	5,426,100	5,427,400
6	(gc) Testing of petroleum products	PR	C	–0–	–0–
7	(gf) Fruit and vegetable inspection	PR	C	964,100	964,300
8	(gh) Public warehouse regulation	PR	A	126,000	126,200
9	(gm) Dairy trade regulation	PR	A	158,500	158,700
10	(h) Grain inspection and certification	PR	C	1,148,600	1,148,600
11	(hm) Ozone–depleting refrigerants and				
12	products regulation	PR	A	470,100	470,400
13	(i) Sale of supplies	PR	A	25,400	25,400
14	(im) Consumer protection; telephone				
15	solicitor fees	PR	A	241,700	248,300
16	(ip) Bisphenol A enforcement	PR	C	–0–	–0–
17	(j) Weights and measures inspection	PR	A	1,274,900	1,274,900
18	(jb) Consumer protection, information,				
19	and education	PR	A	147,800	147,800
20	(jm) Telecommunications utility trade				
21	practices	PR	A	382,200	386,200
22	(m) Federal funds	PR–F	C	5,505,100	5,505,800
23	(q) Dairy, grain, and vegetable security	SEG	A	1,147,000	1,151,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(r) Unfair sales act enforcement	SEG	A	222,000	228,500
2	(s) Weights and measures; petroleum				
3	inspection fund	SEG	A	786,400	790,000
4	(t) Petroleum products; petroleum				
5	inspection fund	SEG	A	4,984,700	4,795,100
6	(u) Recyclable and nonrecyclable				
7	products regulation	SEG	A	-0-	-0-
8	(v) Agricultural producer security;				
9	contingent financial backing	SEG	S	-0-	-0-
10	(w) Agricultural producer security;				
11	payments	SEG	S	200,000	200,000
12	(wb) Agricultural producer security;				
13	proceeds of contingent financial				
14	backing	SEG	C	-0-	-0-
15	(wc) Agricultural producer security;				
16	repayment of contingent financial				
17	backing	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			9,035,500	9,040,400
	PROGRAM REVENUE			15,913,200	15,926,700
	FEDERAL			(5,505,100)	(5,505,800)
	OTHER			(10,408,100)	(10,420,900)
	SEGREGATED REVENUE			7,340,100	7,165,400
	OTHER			(7,340,100)	(7,165,400)
	TOTAL-ALL SOURCES			32,288,800	32,132,500
18	(2) ANIMAL HEALTH SERVICES				
19	(a) General program operations	GPR	A	2,719,700	2,719,700
20	(b) Animal disease indemnities	GPR	S	108,600	108,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(c) Financial assistance for				
2	paratuberculosis testing	GPR	A	–0–	–0–
3	(d) Principal repayment and interest	GPR	S	15,500	14,100
4	(e) Livestock premises registration	GPR	A	250,400	250,400
5	(g) Related services	PR	C	–0–	–0–
6	(h) Sale of supplies	PR	A	28,400	28,400
7	(ha) Inspection, testing and enforcement	PR	C	591,500	593,400
8	(j) Dog licenses, rabies control, and				
9	related services	PR	C	504,500	504,700
10	(m) Federal funds	PR–F	C	1,059,300	1,059,800
11	(q) Animal health inspection, testing				
12	and enforcement	SEG	A	352,500	352,500
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			3,094,200	3,092,800
	PROGRAM REVENUE			2,183,700	2,186,300
	FEDERAL			(1,059,300)	(1,059,800)
	OTHER			(1,124,400)	(1,126,500)
	SEGREGATED REVENUE			352,500	352,500
	OTHER			(352,500)	(352,500)
	TOTAL–ALL SOURCES			5,630,400	5,631,600
13	(3) AGRICULTURAL DEVELOPMENT SERVICES				
14	(a) General program operations	GPR	A	2,103,700	2,106,800
15	(at) Farm to school program				
16	administration	GPR	A	66,600	66,600
17	(g) Related services	PR	A	–0–	–0–
18	(h) Loans for rural development	PR	C	58,700	58,700
19	(i) Marketing orders and agreements	PR	C	96,800	97,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(j) Stray voltage program	PR	A	537,300	537,600
2	(ja) Agricultural development services				
3	and materials	PR	C	148,300	148,400
4	(jm) Stray voltage program; rural				
5	electric cooperatives	PR	A	22,600	22,600
6	(L) Something special from Wisconsin				
7	promotion	PR	A	60,100	60,400
8	(m) Federal funds	PR–F	C	2,785,000	2,779,400
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,170,300	2,173,400
	PROGRAM REVENUE			3,708,800	3,704,100
	FEDERAL			(2,785,000)	(2,779,400)
	OTHER			(923,800)	(924,700)
	TOTAL–ALL SOURCES			5,879,100	5,877,500
9	(4) AGRICULTURAL ASSISTANCE				
10	(a) Aid to Wisconsin livestock breeders				
11	association	GPR	A	–0–	–0–
12	(am) Buy local grants	GPR	B	200,000	200,000
13	(as) Farm to school grants	GPR	A	–0–	–0–
14	(b) Aids to county and district fairs	GPR	A	406,400	406,400
15	(c) Agricultural investment aids	GPR	B	–0–	–0–
16	(cm) Farmland preservation grants	GPR	S	–0–	20,900,000
17	(d) Dairy industry promotion	GPR	A	200,000	200,000
18	(dm) Dairy processing plant grant				
19	program	GPR	A	200,000	200,000
20	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(f) Exposition center grants	GPR	A	182,700	–0–
2	(q) Grants for agriculture in the				
3	classroom program	SEG	A	93,900	93,900
4	(qm) Grants for agricultural facilities	SEG	B	–0–	–0–
5	(r) Agricultural investment aids,				
6	agrichemical management fund	SEG	B	–0–	–0–
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			1,209,200	21,926,500
	SEGREGATED REVENUE			93,900	93,900
	OTHER			(93,900)	(93,900)
	TOTAL–ALL SOURCES			1,303,100	22,020,400
7	(7) AGRICULTURAL RESOURCE MANAGEMENT				
8	(a) General program operations	GPR	A	763,600	765,700
9	(b) Principal repayment and interest,				
10	conservation reserve enhancement	GPR	S	1,697,100	1,243,600
11	(c) Soil and water resource				
12	management program	GPR	C	2,844,500	3,027,200
13	(dm) Farmland preservation planning				
14	grants	GPR	A	374,200	374,200
15	(g) Agricultural impact statements	PR	C	299,600	299,800
16	(ga) Related services	PR	C	334,500	336,600
17	(gm) Seed testing and labeling	PR	C	86,100	86,100
18	(h) Fertilizer research assessments	PR	C	255,600	255,600
19	(ha) Liming material research funds	PR	C	21,100	21,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(i) Agricultural conservation				
2	easements; gifts and grants	PR	C	–0–	–0–
3	(ja) Plant protection	PR	C	321,500	321,900
4	(k) Agricultural resource management				
5	services	PR–S	C	669,100	669,200
6	(m) Federal funds	PR–F	C	2,600,500	2,601,600
7	(qc) Plant protection; conservation fund	SEG	A	1,555,400	1,556,500
8	(qd) Soil and water administration;				
9	environmental fund	SEG	A	2,185,500	2,187,900
10	(qe) Soil and water management; local				
11	assistance	SEG	A	6,035,500	5,852,800
12	(qf) Soil and water management; aids	SEG	A	2,500,000	2,500,000
13	(r) General program operations;				
14	agrichemical management	SEG	A	6,663,100	6,668,000
15	(s) Principal repayment and interest;				
16	soil and water, environmental fund	SEG	S	3,659,500	3,900,700
17	(tg) Agricultural conservation				
18	easements	SEG	A	–0–	–0–
19	(tm) Farmland preservation planning				
20	grants, working lands fund	SEG	A	–0–	–0–
21	(ts) Working lands programs	SEG	A	–0–	–0–
22	(va) Clean sweep grants	SEG	A	1,500,000	750,000
23	(wm) Agricultural chemical cleanup				
24	reimbursement	SEG	C	1,500,000	1,500,000

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013–2014	2014–2015
(7) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				5,679,400	5,410,700
PROGRAM REVENUE				4,588,000	4,591,900
FEDERAL				(2,600,500)	(2,601,600)
OTHER				(1,318,400)	(1,321,100)
SERVICE				(669,100)	(669,200)
SEGREGATED REVENUE				25,599,000	24,915,900
OTHER				(25,599,000)	(24,915,900)
TOTAL–ALL SOURCES				35,866,400	34,918,500
1	(8) CENTRAL ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	5,690,300	5,745,000
3	(g) Gifts and grants	PR	C	1,168,100	1,137,900
4	(ge) Agricultural education and				
5	workforce development council,				
6	gifts and grants	PR	C	–0–	–0–
7	(gm) Enforcement cost recovery	PR	A	4,600	4,600
8	(h) Sale of material and supplies	PR	C	9,600	9,600
9	(ha) General laboratory related services	PR	C	44,200	44,200
10	(hm) Restitution	PR	C	–0–	–0–
11	(i) Related services	PR	A	85,600	85,600
12	(j) Electronic processing	PR	C	–0–	–0–
13	(jm) Telephone solicitation regulation	PR	C	743,500	750,500
14	(k) Computer system equipment, staff				
15	and services	PR–S	A	2,112,200	2,112,200
16	(kL) Central services	PR–S	C	892,600	901,800
17	(km) General laboratory services	PR–S	B	2,815,200	2,803,900
18	(ks) State services	PR–S	C	178,400	181,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(m) Federal funds	PR–F	C	618,000	619,900
2	(pz) Indirect cost reimbursements	PR–F	C	2,037,400	1,987,700
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,690,300	5,745,000
	PROGRAM REVENUE			10,709,400	10,639,700
	FEDERAL			(2,655,400)	(2,607,600)
	OTHER			(2,055,600)	(2,032,400)
	SERVICE			(5,998,400)	(5,999,700)
	TOTAL–ALL SOURCES			16,399,700	16,384,700
	20.115 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			26,878,900	47,388,800
	PROGRAM REVENUE			37,103,100	37,048,700
	FEDERAL			(14,605,300)	(14,554,200)
	OTHER			(15,830,300)	(15,825,600)
	SERVICE			(6,667,500)	(6,668,900)
	SEGREGATED REVENUE			33,385,500	32,527,700
	OTHER			(33,385,500)	(32,527,700)
	TOTAL–ALL SOURCES			97,367,500	116,965,200
3	20.144 Financial Institutions, Department of				
4	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
5	(a) Losses on public deposits	GPR	S	–0–	–0–
6	(g) General program operations	PR	A	16,796,700	16,904,900
7	(h) Gifts, grants, settlements and				
8	publications	PR	C	58,500	58,500
9	(i) Investor education and training				
10	fund	PR	A	84,500	84,500
11	(j) Payday loan database and financial				
12	literacy	PR	C	900,000	900,000
13	(m) Credit union examinations, federal				
14	funds	PR–F	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(u) State deposit fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			17,839,700	17,947,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(17,839,700)	(17,947,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			17,839,700	17,947,900
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			17,839,700	17,947,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(17,839,700)	(17,947,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			17,839,700	17,947,900
2	20.145 Insurance, Office of the Commissioner of				
3	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
4	(g) General program operations	PR	A	16,812,000	16,828,400
5	(gm) Gifts and grants	PR	C	-0-	-0-
6	(h) Holding company restructuring				
7	expenses	PR	C	-0-	-0-
8	(m) Federal funds	PR-F	C	1,583,000	395,800
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			18,395,000	17,224,200
	FEDERAL			(1,583,000)	(395,800)
	OTHER			(16,812,000)	(16,828,400)
	TOTAL-ALL SOURCES			18,395,000	17,224,200
9	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
10	(a) Supplement for claims payable	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(q) Interest earned on future medical				
2	expenses	SEG	S	–0–	–0–
3	(u) Administration	SEG	A	1,204,800	1,205,200
4	(um) Peer review council	SEG	A	125,300	125,400
5	(v) Specified responsibilities,				
6	investment board payments, and				
7	future medical expenses	SEG	C	54,150,400	54,150,400
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			–0–	–0–
	SEGREGATED REVENUE			55,480,500	55,481,000
	OTHER			(55,480,500)	(55,481,000)
	TOTAL–ALL SOURCES			55,480,500	55,481,000
8	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
9	(u) Administration	SEG	A	1,425,500	1,425,500
10	(v) Specified payments, fire dues and				
11	reinsurance	SEG	C	28,546,900	29,660,200
	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			29,972,400	31,085,700
	OTHER			(29,972,400)	(31,085,700)
	TOTAL–ALL SOURCES			29,972,400	31,085,700
12	(4) STATE LIFE INSURANCE FUND				
13	(u) Administration	SEG	A	664,000	664,400
14	(v) Specified payments and losses	SEG	C	3,528,400	3,528,400
	(4) PROGRAM TOTALS				
	SEGREGATED REVENUE			4,192,400	4,192,800
	OTHER			(4,192,400)	(4,192,800)
	TOTAL–ALL SOURCES			4,192,400	4,192,800
15	(5) HEALTH INSURANCE RISK-SHARING PLAN				

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013–2014	2014–2015
1	(g)	Wind-up of plan	PR	C	–0–	–0–
2	(k)	Operational expenses	PR–S	C	–0–	–0–
(5) PROGRAM TOTALS						
		PROGRAM REVENUE			–0–	–0–
		OTHER			(–0–)	(–0–)
		SERVICE			(–0–)	(–0–)
		TOTAL–ALL SOURCES			–0–	–0–
20.145 DEPARTMENT TOTALS						
		GENERAL PURPOSE REVENUE			–0–	–0–
		PROGRAM REVENUE			18,395,000	17,224,200
		FEDERAL			(1,583,000)	(395,800)
		OTHER			(16,812,000)	(16,828,400)
		SERVICE			(–0–)	(–0–)
		SEGREGATED REVENUE			89,645,300	90,759,500
		OTHER			(89,645,300)	(90,759,500)
		TOTAL–ALL SOURCES			108,040,300	107,983,700
3	20.155 Public Service Commission					
4	(1)	REGULATION OF PUBLIC UTILITIES				
5	(g)	Utility regulation	PR	A	14,219,000	14,232,400
6	(h)	Holding company and nonutility				
7		affiliate regulation	PR	C	717,900	717,900
8	(j)	Intervenor financing and grants	PR	B	1,042,500	1,042,500
9	(L)	Stray voltage program	PR	A	280,200	280,200
10	(Lb)	Gifts for stray voltage program	PR	C	–0–	–0–
11	(Lm)	Consumer education and awareness	PR	C	–0–	–0–
12	(m)	Federal funds	PR–F	C	384,100	293,900
13	(n)	Indirect costs reimbursement	PR–F	C	50,000	50,000
14	(q)	Universal telecommunications				
15		service	SEG	A	5,940,000	5,940,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(r) Nuclear waste escrow fund	SEG	S	–0–	–0–
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			16,693,700	16,616,900
	FEDERAL			(434,100)	(343,900)
	OTHER			(16,259,600)	(16,273,000)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL–ALL SOURCES			22,633,700	22,556,900
2	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
3	(g) Railroad and water carrier				
4	regulation and general program				
5	operations	PR	A	534,100	534,500
6	(m) Railroad and water carrier				
7	regulation; federal funds	PR–F	C	–0–	–0–
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			534,100	534,500
	FEDERAL			(–0–)	(–0–)
	OTHER			(534,100)	(534,500)
	TOTAL–ALL SOURCES			534,100	534,500
8	(3) AFFILIATED GRANT PROGRAMS				
9	(g) Broadband expansion grants	PR–S	C	500,000	500,000
10	(q) General program operations and				
11	grants	SEG	C	–0–	–0–
12	(s) Energy efficiency and renewable				
13	resource programs	SEG	A	419,000	419,000
14	(t) Police and fire protection fee				
15	administration	SEG	A	166,600	166,600
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			500,000	500,000
	SERVICE			(500,000)	(500,000)
	SEGREGATED REVENUE			585,600	585,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
OTHER			(585,600)	(585,600)
TOTAL–ALL SOURCES			1,085,600	1,085,600
20.155 DEPARTMENT TOTALS				
PROGRAM REVENUE			17,727,800	17,651,400
FEDERAL			(434,100)	(343,900)
OTHER			(16,793,700)	(16,807,500)
SERVICE			(500,000)	(500,000)
SEGREGATED REVENUE			6,525,600	6,525,600
OTHER			(6,525,600)	(6,525,600)
TOTAL–ALL SOURCES			24,253,400	24,177,000

1	20.165 Safety and Professional Services, Department of			
2	(1)	PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES		
3	(a)	General program operations –		
4		executive and administrative		
5		services	GPR A	–0– –0–
6	(g)	General program operations	PR A	10,445,400 10,430,700
7	(gc)	Chiropractic examination	PR C	–0– –0–
8	(gk)	Bail bond agents	PR A	–0– –0–
9	(gm)	Applicant investigation		
10		reimbursement	PR C	113,000 113,000
11	(h)	Technical assistance; nonstate		
12		agencies and organizations	PR C	–0– –0–
13	(hg)	General program operations;		
14		medical examining board;		
15		prescription drug monitoring		
16		program	PR B	1,939,700 1,940,500
17	(i)	Examinations; general program		
18		operations	PR C	1,325,400 1,325,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(im) Boxing and mixed martial arts				
2	fighting; enforcement	PR	C	–0–	–0–
3	(jm) Nursing workforce survey				
4	administration	PR	B	9,000	9,000
5	(k) Technical assistance; state agencies	PR–S	C	–0–	–0–
6	(ka) Sale of materials and services –				
7	local assistance	PR–S	C	–0–	–0–
8	(kb) Sale of materials and services –				
9	individuals and organizations	PR–S	C	–0–	–0–
10	(kc) Sale of materials or services	PR–S	C	35,600	35,600
11	(ke) Transfer of unappropriated				
12	balances	PR–S	C	–0–	–0–
13	(m) Federal funds	PR–F	C	–0–	–0–
14	(n) Federal aid, local assistance	PR–F	C	–0–	–0–
15	(o) Federal aid, individuals and				
16	organizations	PR–F	C	–0–	–0–
17	(pz) Indirect cost reimbursements	PR–F	C	246,700	246,700
18	(s) Wholesale drug distributor bonding	SEG	C	–0–	–0–

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	–0–	–0–
PROGRAM REVENUE	14,114,800	14,101,200
FEDERAL	(246,700)	(246,700)
OTHER	(13,832,500)	(13,818,900)
SERVICE	(35,600)	(35,600)
SEGREGATED REVENUE	–0–	–0–
OTHER	(–0–)	(–0–)
TOTAL–ALL SOURCES	14,114,800	14,101,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
2	(a) General program operations	GPR	A	73,700	73,700
3	(de) Private on-site wastewater				
4	treatment system replacement and				
5	rehabilitation	GPR	C	2,338,600	2,338,600
6	(g) Gifts and grants	PR	C	18,000	18,000
7	(ga) Publications and seminars	PR	C	21,000	21,000
8	(gb) Local agreements	PR	C	–0–	–0–
9	(h) Local energy resource system fees	PR	A	–0–	–0–
10	(j) Safety and building operations	PR	A	14,276,000	14,291,200
11	(ka) Interagency agreements	PR–S	C	115,200	115,300
12	(kd) Administrative Services	PR–S	A	2,542,400	2,537,500
13	(kg) Construction career academy grant	PR	B	–0–	–0–
14	(km) Crex Meadows youth conservation				
15	camp grant	PR	B	–0–	–0–
16	(ks) Data processing	PR–S	C	–0–	–0–
17	(L) Fire dues distribution	PR	C	16,070,000	16,340,000
18	(La) Fire prevention and fire dues				
19	administration	PR	A	807,700	808,000
20	(m) Federal funds	PR–F	C	541,200	542,200
21	(ma) Federal aid – program				
22	administration	PR–F	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(q) Groundwater – standards;				
2	implementation	SEG	A	–0–	–0–
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,412,300	2,412,300
	PROGRAM REVENUE			34,391,500	34,673,200
	FEDERAL			(541,200)	(542,200)
	OTHER			(31,192,700)	(31,478,200)
	SERVICE			(2,657,600)	(2,652,800)
	SEGREGATED REVENUE			–0–	–0–
	OTHER			(–0–)	(–0–)
	TOTAL–ALL SOURCES			36,803,800	37,085,500
	20.165 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			2,412,300	2,412,300
	PROGRAM REVENUE			48,506,300	48,774,400
	FEDERAL			(787,900)	(788,900)
	OTHER			(45,025,200)	(45,297,100)
	SERVICE			(2,693,200)	(2,688,400)
	SEGREGATED REVENUE			–0–	–0–
	OTHER			(–0–)	(–0–)
	TOTAL–ALL SOURCES			50,918,600	51,186,700
3	20.190 State Fair Park Board				
4	(1) STATE FAIR PARK				
5	(c) Housing facilities principal				
6	repayment, interest and rebates	GPR	S	1,120,200	1,120,400
7	(d) Principal repayment and interest	GPR	S	2,374,700	2,374,200
8	(h) State fair operations	PR	C	14,973,500	14,976,300
9	(i) State fair capital expenses	PR	C	180,000	180,000
10	(j) State fair principal repayment,				
11	interest and rebates	PR	S	3,939,500	3,952,900
12	(jm) Gifts and grants	PR	C	–0–	–0–
13	(m) Federal funds	PR–F	C	–0–	–0–

(1) PROGRAM TOTALS

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013–2014	2014–2015
GENERAL PURPOSE REVENUE				3,494,900	3,494,600
PROGRAM REVENUE				19,093,000	19,109,200
FEDERAL				(–0–)	(–0–)
OTHER				(19,093,000)	(19,109,200)
TOTAL–ALL SOURCES				22,587,900	22,603,800
20.190 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUE				3,494,900	3,494,600
PROGRAM REVENUE				19,093,000	19,109,200
FEDERAL				(–0–)	(–0–)
OTHER				(19,093,000)	(19,109,200)
TOTAL–ALL SOURCES				22,587,900	22,603,800
20.192 Wisconsin Economic Development Corporation					
(1)	PROMOTION OF ECONOMIC DEVELOPMENT				
(a)	Operations and programs	GPR	C	35,274,400	–0–
(m)	Federal aids; programs	PR–F	C	–0–	–0–
(r)	Economic development fund; programs	SEG	C	19,276,300	–0–
(s)	Brownfield site assessment grants	SEG	B	1,000,000	–0–
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				35,274,400	–0–
PROGRAM REVENUE				–0–	–0–
FEDERAL				(–0–)	(–0–)
SEGREGATED REVENUE				20,276,300	–0–
OTHER				(20,276,300)	(–0–)
TOTAL–ALL SOURCES				55,550,700	–0–
20.192 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUE				35,274,400	–0–
PROGRAM REVENUE				–0–	–0–
FEDERAL				(–0–)	(–0–)
SEGREGATED REVENUE				20,276,300	–0–
OTHER				(20,276,300)	(–0–)
TOTAL–ALL SOURCES				55,550,700	–0–
Commerce					
FUNCTIONAL AREA TOTALS					
GENERAL PURPOSE REVENUE				68,060,500	53,295,700
PROGRAM REVENUE				158,664,900	157,755,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
FEDERAL			(17,410,300)	(16,082,800)
OTHER			(131,393,900)	(131,815,700)
SERVICE			(9,860,700)	(9,857,300)
SEGREGATED REVENUE			149,832,700	129,812,800
FEDERAL			(-0-)	(-0-)
OTHER			(149,832,700)	(129,812,800)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			376,558,100	340,864,300

Education

1 20.220 Wisconsin Artistic Endowment Foundation

2 (1) SUPPORT OF THE ARTS

3	(a)	Education and marketing	GPR	C	-0-	-0-
4	(q)	General program operations	SEG	A	-0-	-0-
5	(r)	Support of the arts	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

20.220 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

6 20.225 Educational Communications Board

7 (1) INSTRUCTIONAL TECHNOLOGY

8	(a)	General program operations	GPR	A	2,893,300	2,899,500
9	(b)	Energy costs; energy-related				
10		assessments	GPR	A	850,600	868,200
11	(c)	Principal repayment and interest	GPR	S	2,898,400	2,856,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(d) Milwaukee area technical college	GPR	A	211,900	211,900
2	(er) Transmitter operation	GPR	A	16,000	16,000
3	(f) Programming	GPR	A	1,063,200	1,063,200
4	(g) Gifts, grants, contracts, leases,				
5	instructional material, and				
6	copyrights	PR	C	10,397,600	10,602,100
7	(i) Program revenue facilities;				
8	principal repayment, interest, and				
9	rebates	PR	S	13,900	13,900
10	(k) Funds received from other state				
11	agencies	PR-S	C	-0-	-0-
12	(kb) Emergency weather warning				
13	system operation	PR-S	A	135,500	135,800
14	(m) Federal grants	PR-F	C	1,171,800	1,171,800
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			7,933,400	7,915,200
	PROGRAM REVENUE			11,718,800	11,923,600
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(10,411,500)	(10,616,000)
	SERVICE			(135,500)	(135,800)
	TOTAL-ALL SOURCES			19,652,200	19,838,800
	20.225 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			7,933,400	7,915,200
	PROGRAM REVENUE			11,718,800	11,923,600
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(10,411,500)	(10,616,000)
	SERVICE			(135,500)	(135,800)
	TOTAL-ALL SOURCES			19,652,200	19,838,800
15	20.235 Higher Educational Aids Board				
16	(1) STUDENT SUPPORT ACTIVITIES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(b) Tuition grants	GPR	B	27,870,300	26,870,300
2	(cg) Nursing student loans	GPR	A	–0–	–0–
3	(cm) Nursing student loan program	GPR	A	445,500	445,500
4	(cr) Minority teacher loans	GPR	A	259,500	259,500
5	(cu) Teacher education loan program	GPR	A	272,200	272,200
6	(cx) Loan program for teachers and				
7	orientation and mobility instructors				
8	of visually impaired pupils	GPR	A	99,000	99,000
9	(d) Dental education contract	GPR	A	1,559,700	1,733,000
10	(e) Minnesota–Wisconsin student				
11	reciprocity agreement	GPR	S	8,250,000	7,200,000
12	(fc) Independent student grants				
13	program	GPR	B	–0–	–0–
14	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
15	(fe) Wisconsin higher education grants;				
16	University of Wisconsin System				
17	students	GPR	S	–0–	58,345,400
18	(ff) Wisconsin higher education grants;				
19	technical college students	GPR	B	20,797,900	18,797,900
20	(fg) Minority undergraduate retention				
21	grants program	GPR	B	819,000	819,000
22	(fj) Handicapped student grants	GPR	B	122,600	122,600
23	(fm) Wisconsin covenant scholars grants	GPR	S	9,230,000	12,170,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(fy) Academic excellence higher				
2	education scholarships	GPR	S	3,309,300	3,309,300
3	(fz) Remission of fees and				
4	reimbursement for veterans and				
5	dependents	GPR	B	6,496,700	6,496,700
6	(g) Student loans	PR	A	–0–	–0–
7	(gg) Nursing student loan repayments	PR	C	–0–	–0–
8	(gm) Indian student assistance;				
9	contributions	PR	C	–0–	–0–
10	(i) Gifts and grants	PR	C	–0–	–0–
11	(k) Indian student assistance	PR–S	B	779,700	779,700
12	(ke) Wisconsin higher education grants;				
13	University of Wisconsin System				
14	program revenues	PR–S	B	58,345,400	–0–
15	(km) Wisconsin higher education grants;				
16	tribal college students	PR–S	B	454,200	454,200
17	(no) Federal aid; aids to individuals and				
18	organizations	PR–F	C	1,567,700	1,567,700
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			83,990,500	141,399,200
	PROGRAM REVENUE			61,147,000	2,801,600
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(–0–)	(–0–)
	SERVICE			(59,579,300)	(1,233,900)
	TOTAL–ALL SOURCES			145,137,500	144,200,800
19	(2) ADMINISTRATION				
20	(aa) General program operations	GPR	A	922,000	923,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(bb) Student loan interest, loans sold or				
2	conveyed	GPR	S	–0–	–0–
3	(bc) Write-off of uncollectible student				
4	loans	GPR	A	–0–	–0–
5	(bd) Purchase of defective student loans	GPR	S	–0–	–0–
6	(ga) Student interest payments	PR	C	900	900
7	(gb) Student interest payments, loans				
8	sold or conveyed	PR	C	–0–	–0–
9	(ia) Student loans; collection and				
10	administration	PR	C	–0–	–0–
11	(ja) Write-off of defaulted student loans	PR	A	–0–	–0–
12	(n) Federal aid; state operations	PR–F	C	–0–	–0–
13	(qa) Student loan revenue obligation				
14	repayment	SEG	C	–0–	–0–

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	922,000	923,600
PROGRAM REVENUE	900	900
FEDERAL	(–0–)	(–0–)
OTHER	(900)	(900)
SEGREGATED REVENUE	–0–	–0–
OTHER	(–0–)	(–0–)
TOTAL–ALL SOURCES	922,900	924,500

20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	84,912,500	142,322,800
PROGRAM REVENUE	61,147,900	2,802,500
FEDERAL	(1,567,700)	(1,567,700)
OTHER	(900)	(900)
SERVICE	(59,579,300)	(1,233,900)
SEGREGATED REVENUE	–0–	–0–
OTHER	(–0–)	(–0–)
TOTAL–ALL SOURCES	146,060,400	145,125,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	20.245 Historical Society				
2	(1) HISTORY SERVICES				
3	(a) General program operations	GPR	A	9,842,600	9,844,300
4	(b) Wisconsin Black Historical Society				
5	and Museum	GPR	A	84,500	84,500
6	(c) Energy costs; energy-related				
7	assessments	GPR	A	921,300	946,000
8	(e) Principal repayment, interest, and				
9	rebates	GPR	S	3,243,600	3,263,700
10	(h) Gifts, grants, and membership				
11	sales	PR	C	503,900	503,900
12	(j) Self-amortizing facilities; principal				
13	repayment, interest and rebates	PR	S	2,400	5,000
14	(k) Storage facility	PR–S	B	210,300	210,300
15	(km) Northern Great Lakes Center	PR–S	A	230,100	230,100
16	(ks) General program operations –				
17	service funds	PR–S	C	1,533,800	1,535,100
18	(kw) Records management — service				
19	funds	PR–S	C	265,100	265,100
20	(m) General program operations;				
21	federal funds	PR–F	C	1,161,800	1,162,000
22	(n) Federal aids	PR–F	C	–0–	–0–
23	(pz) Indirect cost reimbursements	PR–F	C	102,000	102,000
24	(q) Endowment	SEG	C	600,000	600,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(r) History preservation partnership				
2	trust fund	SEG	C	3,116,600	3,116,600
3	(y) Northern great lakes center;				
4	interpretive programming	SEG	A	50,200	50,200
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			14,092,000	14,138,500
	PROGRAM REVENUE			4,009,400	4,013,500
	FEDERAL			(1,263,800)	(1,264,000)
	OTHER			(506,300)	(508,900)
	SERVICE			(2,239,300)	(2,240,600)
	SEGREGATED REVENUE			3,766,800	3,766,800
	OTHER			(3,766,800)	(3,766,800)
	TOTAL–ALL SOURCES			21,868,200	21,918,800
20.245 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			14,092,000	14,138,500
	PROGRAM REVENUE			4,009,400	4,013,500
	FEDERAL			(1,263,800)	(1,264,000)
	OTHER			(506,300)	(508,900)
	SERVICE			(2,239,300)	(2,240,600)
	SEGREGATED REVENUE			3,766,800	3,766,800
	OTHER			(3,766,800)	(3,766,800)
	TOTAL–ALL SOURCES			21,868,200	21,918,800
5	20.250 Medical College of Wisconsin				
6	(1) TRAINING OF HEALTH PERSONNEL				
7	(a) Medical student tuition assistance	GPR	A	1,926,600	1,926,600
8	(b) Family medicine education	GPR	A	3,346,500	4,611,400
9	(c) Principal repayment, interest, and				
10	rebates; biomedical research and				
11	technology incubator	GPR	S	3,146,700	3,332,900
12	(e) Principal repayment and interest	GPR	S	208,400	194,500
13	(k) Tobacco–related illnesses	PR–S	C	–0–	–0–

(1) PROGRAM TOTALS

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2013-2014	2014-2015
		GENERAL PURPOSE REVENUE			8,628,200	10,065,400
		PROGRAM REVENUE			-0-	-0-
		SERVICE			(-0-)	(-0-)
		TOTAL-ALL SOURCES			8,628,200	10,065,400
1	(2)	RESEARCH				
2	(g)	Cancer research	PR	C	247,500	247,500
3	(h)	Prostate cancer research	PR	C	-0-	-0-
		(2) PROGRAM TOTALS				
		PROGRAM REVENUE			247,500	247,500
		OTHER			(247,500)	(247,500)
		TOTAL-ALL SOURCES			247,500	247,500
		20.250 DEPARTMENT TOTALS				
		GENERAL PURPOSE REVENUE			8,628,200	10,065,400
		PROGRAM REVENUE			247,500	247,500
		OTHER			(247,500)	(247,500)
		SERVICE			(-0-)	(-0-)
		TOTAL-ALL SOURCES			8,875,700	10,312,900
4		20.255 Public Instruction, Department of				
5	(1)	EDUCATIONAL LEADERSHIP				
6	(a)	General program operations	GPR	A	10,876,700	10,954,800
7	(b)	General program operations;				
8		Wisconsin Educational Services				
9		Program for the Deaf and Hard of				
10		Hearing and Wisconsin Center for				
11		the Blind and Visually Impaired	GPR	A	10,788,000	10,788,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(c) Energy costs; Wisconsin				
2	Educational Services Program for				
3	the Deaf and Hard of Hearing and				
4	Wisconsin Center for the Blind and				
5	Visually Impaired; energy-related				
6	assessments	GPR	A	592,800	613,200
7	(d) Principal repayment and interest	GPR	S	1,156,900	1,152,400
8	(dw) Pupil assessment	GPR	A	6,310,400	14,588,500
9	(e) Student information system	GPR	C	–0–	–0–
10	(ee) Educator effectiveness evaluation				
11	system	GPR	A	1,118,600	973,300
12	(ek) Longitudinal data system	GPR	A	3,313,100	3,313,100
13	(el) WISElearn	GPR	A	–0–	1,450,000
14	(em) Academic and career planning	GPR	C	–0–	1,100,000
15	(f) Assessments of reading readiness	GPR	A	2,296,000	2,151,000
16	(g) Student activity therapy	PR	A	100	100
17	(gb) Wisconsin Educational Services				
18	Program for the Deaf and Hard of				
19	Hearing and Wisconsin Center for				
20	the Blind and Visually Impaired;				
21	nonresident fees	PR	C	–0–	–0–
22	(ge) Educator effectiveness evaluation				
23	system; fees	PR	C	4,309,500	4,309,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(gL) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	leasing of space	PR	C	2,000	2,000
6	(gs) Wisconsin Educational Services				
7	Program for the Deaf and Hard of				
8	Hearing and Wisconsin Center for				
9	the Blind and Visually Impaired;				
10	services	PR	C	7,000	7,000
11	(gt) Wisconsin Educational Services				
12	Program for the Deaf and Hard of				
13	Hearing and Wisconsin Center for				
14	the Blind and Visually Impaired;				
15	pupil transportation	PR	A	1,180,000	1,210,000
16	(he) Student information system; fees	PR	C	–0–	–0–
17	(hg) Personnel licensure, teacher supply,				
18	information and analysis and				
19	teacher improvement	PR	A	3,382,100	3,382,100
20	(hj) General educational development				
21	and high school graduation				
22	equivalency	PR	C	128,100	128,100
23	(hm) Services for drivers	PR–S	A	254,500	254,500
24	(i) Publications	PR	C	116,300	116,300
25	(im) Library products and services	PR	C	141,100	141,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(j) Milwaukee Parental Choice				
2	Program and the parental choice				
3	program for eligible school districts				
4	and other school districts; financial				
5	audits	PR	C	132,100	132,100
6	(jg) School lunch handling charges	PR	A	10,000,500	10,000,500
7	(jm) Professional services center charges	PR	A	147,800	147,800
8	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000
9	(jz) School district boundary appeal				
10	proceedings	PR	C	10,000	10,000
11	(kd) Alcohol and other drug abuse				
12	program	PR–S	A	591,800	591,800
13	(ke) Funds transferred from other state				
14	agencies; program operations	PR–S	C	2,704,600	2,704,600
15	(km) State agency library processing				
16	center	PR–S	A	30,300	30,300
17	(ks) Data processing	PR–S	C	8,221,200	8,178,400
18	(me) Federal aids; program operations	PR–F	C	47,383,400	47,094,500
19	(pz) Indirect cost reimbursements	PR–F	C	3,659,200	3,659,200
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			36,452,500	47,084,300
	PROGRAM REVENUE			83,901,600	83,599,900
	FEDERAL			(51,042,600)	(50,753,700)
	OTHER			(21,056,600)	(21,086,600)
	SERVICE			(11,802,400)	(11,759,600)
	TOTAL–ALL SOURCES			120,354,100	130,684,200

20 (2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(ac) General equalization aids	GPR	A	4,341,594,600	4,415,960,500
2	(ad) Supplemental aid	GPR	A	100,000	100,000
3	(ae) Sparsity aid	GPR	A	13,453,300	13,453,300
4	(aq) Per pupil aid	GPR	S	63,487,500	126,975,000
5	(ar) Low revenue adjustment aid	GPR	A	–0–	–0–
6	(b) Aids for special education and				
7	school age parents programs	GPR	A	368,939,100	368,939,100
8	(bb) Aid for high poverty school districts	GPR	A	16,830,000	16,830,000
9	(bc) Aid for children–at–risk programs	GPR	A	–0–	–0–
10	(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
11	(be) Supplemental special education aid	GPR	A	1,750,000	1,750,000
12	(bh) Aid to county children with				
13	disabilities education boards	GPR	A	4,067,300	4,067,300
14	(cc) Bilingual–bicultural education aids	GPR	A	8,589,800	8,589,800
15	(cf) Alternative education grants	GPR	A	–0–	–0–
16	(cg) Tuition payments; full–time open				
17	enrollment transfer payments	GPR	A	8,242,900	8,242,900
18	(cm) Reimbursement for school				
19	breakfast programs	GPR	C	2,510,500	2,510,500
20	(cn) Aids for school lunches and				
21	nutritional improvement	GPR	A	4,218,100	4,218,100
22	(cp) Wisconsin school day milk program	GPR	A	617,100	617,100
23	(cq) High cost transportation aid	GPR	A	5,000,000	5,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(cr) Aid for pupil transportation	GPR	A	23,703,600	23,703,600
2	(cs) Aid for debt service	GPR	A	133,700	133,700
3	(cu) Achievement guarantee contracts	GPR	A	109,184,500	109,184,500
4	(cw) Aid for transportation; youth				
5	options program	GPR	A	17,400	17,400
6	(cy) Aid for transportation; open				
7	enrollment and special needs				
8	scholarships	GPR	A	434,200	434,200
9	(dp) Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000
10	(ds) STEM grants	GPR	B	250,000	–0–
11	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
12	(ek) Educator effectiveness evaluation				
13	system; grants to school districts	GPR	A	5,746,000	5,746,000
14	(fg) Aid for cooperative educational				
15	service agencies	GPR	A	260,600	260,600
16	(fk) Grant program for peer review and				
17	mentoring	GPR	A	1,606,700	1,606,700
18	(fm) Charter schools	GPR	S	64,192,500	70,252,500
19	(fr) Parental choice program for eligible				
20	school districts and other school				
21	districts	GPR	S	8,052,500	14,652,400
22	(fu) Milwaukee parental choice program	GPR	S	164,271,000	197,808,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(fv) Milwaukee Parental Choice				
2	Program and the parental choice				
3	program for eligible school districts				
4	and other school districts; transfer				
5	pupils	GPR	S	–0–	–0–
6	(fy) Grants to support gifted and				
7	talented pupils	GPR	A	237,200	237,200
8	(k) Funds transferred from other state				
9	agencies; local aids	PR–S	C	8,500,000	8,500,000
10	(kd) Aid for alcohol and other drug				
11	abuse programs	PR–S	A	1,284,700	1,284,700
12	(kg) Mentoring grants for initial				
13	educators	GPR	A	–0–	–0–
14	(km) Tribal language revitalization				
15	grants	PR–S	A	222,800	222,800
16	(m) Federal aids; local aid	PR–F	C	664,923,500	664,923,500
17	(q) Grants for literacy and early				
18	childhood development programs	SEG	S	–0–	–0–
19	(s) School library aids	SEG	C	32,000,000	34,000,000
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,228,604,200	5,412,404,900
	PROGRAM REVENUE			674,931,000	674,931,000
	FEDERAL			(664,923,500)	(664,923,500)
	SERVICE			(10,007,500)	(10,007,500)
	SEGREGATED REVENUE			32,000,000	34,000,000
	OTHER			(32,000,000)	(34,000,000)
	TOTAL–ALL SOURCES			5,935,535,200	6,121,335,900
20	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(b) Adult literacy grants	GPR	A	83,200	83,200
2	(c) Grants for national teacher				
3	certification or master educator				
4	licensure	GPR	S	2,652,700	2,920,400
5	(cm) Teach for America	GPR	B	500,000	500,000
6	(d) Elks and Easter Seals Center for				
7	Respite and Recreation	GPR	A	73,900	73,900
8	(dn) Project Lead the Way Grants	GPR	A	–0–	–0–
9	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
10	(f) Interstate compact on educational				
11	opportunity for military children	GPR	S	900	900
12	(fa) Very special arts	GPR	A	63,300	63,300
13	(fg) Special Olympics	GPR	A	75,000	75,000
14	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
15	(ge) Special Olympics Wisconsin	PR	C	–0–	–0–
16	(mm) Federal funds; local assistance	PR–F	C	1,300,000	1,300,000
17	(ms) Federal funds; individuals and				
18	organizations	PR–F	C	56,644,900	56,644,900
19	(q) Periodical and reference				
20	information databases; Newslite				
21	for the Blind	SEG	A	2,589,900	2,596,500
22	(qm) Aid to public library systems	SEG	A	15,013,100	15,013,100
23	(r) Library service contracts	SEG	A	1,167,200	1,167,200

(3) PROGRAM TOTALS

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
GENERAL PURPOSE REVENUE			5,422,700	5,690,400
PROGRAM REVENUE			57,944,900	57,944,900
FEDERAL			(57,944,900)	(57,944,900)
OTHER			(–0–)	(–0–)
SEGREGATED REVENUE			18,770,200	18,776,800
OTHER			(18,770,200)	(18,776,800)
TOTAL–ALL SOURCES			82,137,800	82,412,100

20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			5,270,479,400	5,465,179,600
PROGRAM REVENUE			816,777,500	816,475,800
FEDERAL			(773,911,000)	(773,622,100)
OTHER			(21,056,600)	(21,086,600)
SERVICE			(21,809,900)	(21,767,100)
SEGREGATED REVENUE			50,770,200	52,776,800
OTHER			(50,770,200)	(52,776,800)
TOTAL–ALL SOURCES			6,138,027,100	6,334,432,200

1 **20.285 University of Wisconsin System**

2	(1)	UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
3	(a)	General program operations	GPR	A	860,329,000	860,357,900
4	(d)	Principal repayment and interest	GPR	S	235,855,700	245,110,100
5	(fd)	State laboratory of hygiene; general				
6		program operations	GPR	A	10,523,800	10,533,000
7	(fj)	Veterinary diagnostic laboratory	GPR	A	5,018,200	5,018,200
8	(gb)	General program operations	PR	C	2,156,634,100	2,156,634,100
9	(ge)	Gifts and nonfederal grants and				
10		contracts	PR	C	547,697,900	547,697,900
11	(gi)	Self-amortizing facilities principal				
12		and interest	PR	S	138,022,300	155,388,900
13	(i)	State laboratory of hygiene	PR	C	21,871,300	21,871,300
14	(ia)	State laboratory of hygiene, drivers	PR–S	C	1,755,600	1,755,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(je) Veterinary diagnostic laboratory;				
2	fees	PR	C	3,948,900	3,948,900
3	(k) Funds transferred from other state				
4	agencies	PR–S	C	38,108,800	38,108,800
5	(kg) Veterinary diagnostic laboratory;				
6	state agencies	PR–S	C	831,100	831,100
7	(Li) General fund interest	PR	C	–0–	–0–
8	(m) Federal aid	PR–F	C	1,841,917,800	1,841,917,800
9	(mc) Veterinary diagnostic laboratory;				
10	federal funds	PR–F	C	1,675,900	1,675,900
11	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
12	(qe) Rural physician residency				
13	assistance program	SEG	B	750,000	750,000
14	(qj) Physician and dentist and health				
15	care provider loan assistance				
16	programs; critical access hospital				
17	assessment fund	SEG	B	250,000	250,000
18	(qm) Grants for forestry programs	SEG	A	133,300	133,300
19	(qr) Discovery farm grants	SEG	A	248,400	248,400
20	(r) Environmental education;				
21	environmental assessments	SEG	C	130,500	130,500
22	(rc) Environmental education; forestry	SEG	A	200,000	200,000
23	(rm) Environmental program grants and				
24	scholarships	SEG	C	300,000	300,000

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013–2014	2014–2015
1	(s)	Wisconsin Bioenergy Initiative	SEG	A	4,050,000	4,050,000
2	(tb)	Extension recycling education	SEG	A	388,200	388,200
3	(tm)	Solid waste research and				
4		experiments	SEG	A	155,400	155,400
5	(u)	Trust fund income	SEG	C	25,002,400	25,002,400
6	(w)	Trust fund operations	SEG	C	–0–	–0–
(1) PROGRAM TOTALS						
		GENERAL PURPOSE REVENUE			1,111,726,700	1,121,019,200
		PROGRAM REVENUE			4,752,463,700	4,769,830,300
		FEDERAL			(1,843,593,700)	(1,843,593,700)
		OTHER			(2,868,174,500)	(2,885,541,100)
		SERVICE			(40,695,500)	(40,695,500)
		SEGREGATED REVENUE			32,663,000	32,663,000
		OTHER			(32,663,000)	(32,663,000)
		TOTAL–ALL SOURCES			5,896,853,400	5,923,512,500
7	(3)	UNIVERSITY SYSTEM ADMINISTRATION				
8	(a)	General program operations	GPR	A	7,287,500	7,287,500
(3) PROGRAM TOTALS						
		GENERAL PURPOSE REVENUE			7,287,500	7,287,500
		TOTAL–ALL SOURCES			7,287,500	7,287,500
20.285 DEPARTMENT TOTALS						
		GENERAL PURPOSE REVENUE			1,119,014,200	1,128,306,700
		PROGRAM REVENUE			4,752,463,700	4,769,830,300
		FEDERAL			(1,843,593,700)	(1,843,593,700)
		OTHER			(2,868,174,500)	(2,885,541,100)
		SERVICE			(40,695,500)	(40,695,500)
		SEGREGATED REVENUE			32,663,000	32,663,000
		OTHER			(32,663,000)	(32,663,000)
		TOTAL–ALL SOURCES			5,904,140,900	5,930,800,000
9	20.292 Technical College System Board					
10	(1)	TECHNICAL COLLEGE SYSTEM				
11	(a)	General program operations	GPR	A	2,793,600	2,800,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(am) Fee remissions	GPR	A	14,200	14,200
2	(b) Displaced homemakers' program	GPR	A	805,300	–0–
3	(c) Minority student participation and				
4	retention grants	GPR	A	583,300	–0–
5	(ce) Basic skills grants	GPR	A	–0–	–0–
6	(ch) Health care education programs	GPR	A	5,395,500	–0–
7	(d) State aid for technical colleges;				
8	statewide guide	GPR	A	83,534,900	88,534,900
9	(dc) Incentive grants	GPR	C	6,418,300	–0–
10	(dd) Farm training program tuition				
11	grants	GPR	A	141,800	–0–
12	(de) Services for handicapped students;				
13	local assistance	GPR	A	378,200	–0–
14	(dm) Aid for special collegiate transfer				
15	programs	GPR	A	1,063,000	–0–
16	(e) Technical college instructor				
17	occupational competency program	GPR	A	67,400	–0–
18	(ef) School-to-work programs for				
19	children at risk	GPR	A	282,100	–0–
20	(eg) Faculty development grants	GPR	A	786,700	–0–
21	(eh) Training program grants	GPR	B	3,970,000	–0–
22	(em) Apprenticeship curriculum				
23	development	GPR	A	70,900	–0–
24	(f) Grants to district boards	GPR	C	–0–	21,874,200

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013–2014	2014–2015
1	(fc)	Driver education, local assistance	GPR	A	304,400	–0–
2	(fg)	Chauffeur training grants	GPR	C	189,100	–0–
3	(fm)	Supplemental aid	GPR	A	1,418,200	–0–
4	(fp)	Emergency medical technician –				
5		basic training; state operations	GPR	A	–0–	–0–
6	(g)	Text materials	PR	A	115,500	115,500
7	(ga)	Auxiliary services	PR	C	15,200	15,200
8	(gm)	Fire schools; state operations	PR	A	413,900	414,800
9	(gr)	Fire schools; local assistance	PR	A	600,000	600,000
10	(h)	Gifts and grants	PR	C	20,600	20,600
11	(hm)	Truck driver training	PR–S	C	150,000	150,000
12	(i)	Conferences	PR	C	72,600	72,600
13	(j)	Personnel certification	PR	A	231,300	232,200
14	(k)	Gifts and grants	PR	C	30,200	30,200
15	(ka)	Interagency projects; local				
16		assistance	PR–S	A	2,000,000	2,000,000
17	(kb)	Interagency projects; state				
18		operations	PR–S	A	238,000	238,000
19	(kd)	Transfer of Indian gaming receipts;				
20		work-based learning programs	PR–S	A	594,000	594,000
21	(km)	Master logger apprenticeship				
22		grants	PR–S	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(kx) Interagency and intra–agency				
2	programs	PR–S	C	57,800	57,800
3	(L) Services for district boards	PR	A	45,500	45,500
4	(m) Federal aid, state operations	PR–F	C	3,200,100	3,201,700
5	(n) Federal aid, local assistance	PR–F	C	28,424,300	28,424,300
6	(o) Federal aid, aids to individuals and				
7	organizations	PR–F	C	800,000	800,000
8	(pz) Indirect cost reimbursements	PR–F	C	196,000	196,000
9	(q) Agricultural education consultant	GPR	A	69,300	69,300
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			108,286,200	113,292,700
	PROGRAM REVENUE			37,205,000	37,208,400
	FEDERAL			(32,620,400)	(32,622,000)
	OTHER			(1,544,800)	(1,546,600)
	SERVICE			(3,039,800)	(3,039,800)
	TOTAL–ALL SOURCES			145,491,200	150,501,100
10	(2) EDUCATIONAL APPROVAL BOARD				
11	(g) Proprietary school programs	PR	A	516,700	516,700
12	(gm) Student protection	PR	C	56,600	56,600
13	(i) Closed schools; preservation of				
14	student records	PR	C	12,100	12,100
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			585,400	585,400
	OTHER			(585,400)	(585,400)
	TOTAL–ALL SOURCES			585,400	585,400
	20.292 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			108,286,200	113,292,700
	PROGRAM REVENUE			37,790,400	37,793,800
	FEDERAL			(32,620,400)	(32,622,000)
	OTHER			(2,130,200)	(2,132,000)
	SERVICE			(3,039,800)	(3,039,800)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
TOTAL–ALL SOURCES			146,076,600	151,086,500
Education				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			6,613,345,900	6,881,220,900
PROGRAM REVENUE			5,684,155,200	5,643,087,000
FEDERAL			(2,654,128,400)	(2,653,841,300)
OTHER			(2,902,527,500)	(2,920,133,000)
SERVICE			(127,499,300)	(69,112,700)
SEGREGATED REVENUE			87,200,000	89,206,600
FEDERAL			(–0–)	(–0–)
OTHER			(87,200,000)	(89,206,600)
SERVICE			(–0–)	(–0–)
LOCAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			12,384,701,100	12,613,514,500

Environmental Resources

1	20.320 Environmental Improvement Program				
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
3	(a) Environmental aids — clean water				
4	fund program	GPR	A	–0–	–0–
5	(c) Principal repayment and				
6	interest — clean water fund				
7	program	GPR	S	32,732,600	34,535,900
8	(r) Clean water fund program				
9	repayment of revenue obligations	SEG	S	–0–	–0–
10	(s) Clean water fund program financial				
11	assistance	SEG	S	–0–	–0–
12	(sm) Land recycling loan program				
13	financial assistance	SEG	S	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(t) Principal repayment and				
2	interest — clean water fund				
3	program bonds	SEG	A	8,000,000	8,000,000
4	(u) Principal repayment and				
5	interest — clean water fund				
6	program revenue obligation				
7	repayment	SEG	C	–0–	–0–
8	(x) Clean water fund program financial				
9	assistance; federal	SEG–F	C	–0–	–0–
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			32,732,600	34,535,900
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(–0–)	(–0–)
	OTHER			(8,000,000)	(8,000,000)
	TOTAL–ALL SOURCES			40,732,600	42,535,900
10	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
11	(c) Principal repayment and				
12	interest — safe drinking water loan				
13	program	GPR	S	5,244,600	5,407,300
14	(s) Safe drinking water loan programs				
15	financial assistance	SEG	S	–0–	–0–
16	(x) Safe drinking water loan programs				
17	financial assistance; federal	SEG–F	C	–0–	–0–
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,244,600	5,407,300
	SEGREGATED REVENUE			–0–	–0–
	FEDERAL			(–0–)	(–0–)
	OTHER			(–0–)	(–0–)
	TOTAL–ALL SOURCES			5,244,600	5,407,300